



2015 Annual Report

MAAP Midwest Adult Autism Project
The Center for Specialized Services

Center for Head Injury Services

Founded in 1986, the Center for Head Injury Services is an internationally accredited nonprofit organization that provides rehabilitative and support services to people with disabilities. The mission of the organization is to help people with brain injuries, autism and other disabilities reach their maximum potential by developing skills, creating opportunities and shaping brighter futures.



stlouis.bbb.org



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Every person deserves the opportunity to lead a life which fulfills their potential. Whether that means employment, volunteer work or participating in social activities, the Center stands ready to help with a full line of neurological, rehabilitative and vocational services.

Highlights of the Center's services:

Adult Day Program: The Center's Adult Day Program enables people with brain injuries and other intellectual challenges to build their cognitive and daily living skills in a community-based program available five days a week. Survivors of traumatic brain injury can feel socially isolated. Maybe they've lost their friends; maybe they can no longer drive, work or pursue hobbies and interests. They become dependent on their families to meet these needs, and that often leaves the families feeling overwhelmed. The Day Activity Program provides an alternative respite and social outlet for survivors and families while continuing long-term rehabilitation goals. The Center's Adult Day Program makes it possible for caregivers to maintain employment and keep their loved ones in the family home and out of long-term institutional care.

Midwest Adult Autism Project (MAAP): Twenty-five years ago school systems were scrambling to provide alternative resources to meet the needs of a growing population of children diagnosed with autism. Today those children have grown up, and they still need services as do their families. MAAP provides a state-of-the-art day program for adults with severe autistic behaviors. The Center helps local families which other organizations are often unable to assist. Program staff provide supervised and stimulating activity and behavioral therapy tailored to the specific challenges and needs of each participant in a safe, nurturing environment. The program allows consumers to remain at home with their families while providing much-needed respite time for their caregivers during the day.

Medical Rehabilitation: The Medical Rehabilitation program strives to improve each participant's level of functional independence through individualized treatment programs based on the unique needs of each consumer. Services available include physical, occupational and speech therapies; family counseling; and work-oriented therapy customized to meet the patient's employment goals. The Medical Rehabilitation team takes pride in providing quality therapy that works towards improving or maintaining independence and overall quality of life.

Center for Specialized Services: The Center for Specialized Services offers career guidance and training, and community-based employment services to individuals with head injuries or other disabilities. Center staff help job seekers find employment which matches their unique skills and strengths. Through community-based vocational training, job seekers develop skills and experience while exploring possible careers. Once a job seeker is matched to a job, the Center's job team provides on-site support to trainees to help them navigate the job environment and build skills.

Adaptive Equipment: The Adaptive Equipment program provides equipment solutions to help persons with a disability become or remain independent. A licensed medical professional guides consumers as they select the equipment solution that is right for them.

Social Enterprises for Training and Employment: The Center owns and operates two social enterprises; Destination Desserts, a gourmet bakery and food truck, and Wags in a Bag, a all natural dog treat bakery. These social enterprises are designed to train, employ and advance the lives of people with disabilities. All of the products from the Center's social enterprises are handmade, packaged and sold with an integrated workforce. In addition to providing training and jobs, 100 percent of the proceeds of the businesses go to support the Center's mission.

Community Support Services: The Center conducts a demonstration project aimed at building independent living skills for individuals with a developmental disability who are currently living with their families and who want to live independently.

During fiscal year 2015:

1,500+ people benefitted from our services.

94% of the families we served reported being satisfied or very satisfied with the Center.

83 consumers obtained employment this year through our employment department.

82% of our employed consumers maintained their employment and reached a successful closure.

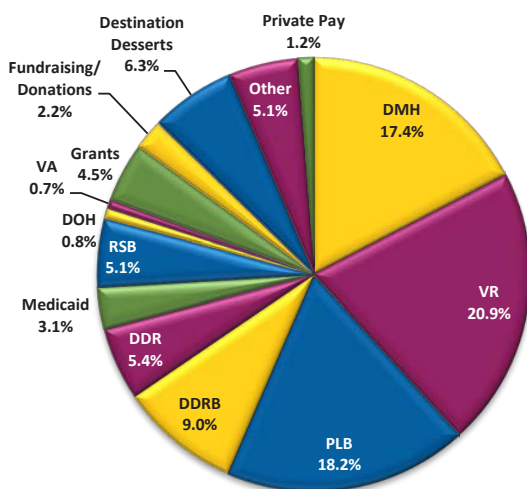
77% of employed consumers make more than minimum wage.

80% of the consumers who completed our vocational training program obtained employment.

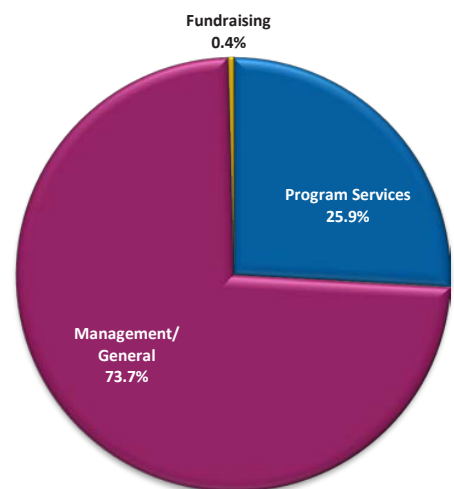
190+ people received equipment through Adaptive Equipment to live more independently in their home.

69 youth participated in a summer work experience.

Revenue Sources 6/30/15



Expenses 6/30/15



FINANCIAL STATEMENT FISCAL YEAR 2015 July 1, 2014 - June 30, 2015

ASSETS

Current Assets	657,932
Property, Plant and Equipment	152,868
Other Assets	31,813
Total Assets	\$842,613

LIABILITIES

Current Liabilities	\$193,477
Long Term Debt	\$40,478

NET ASSETS

Unrestricted Fund Balance	577,408
Temporarily Restricted	31,250
Total Liabilities and Capital	\$608,658

REVENUE

Interest Income	161
Grants	135,000
Private Funding	36,228
Government Contracts	2,587,583
Fundraising	59,863
Contributions	7,407
NAP Credits	1,000
Donated Services & Materials	2,500
Miscellaneous	2,730
Sales	198,898
Other	174,302
Total Revenue	\$3,205,672

EXPENSES

Community Support Services	143,185
Day Services	279,726
Employment/Vocational Services	1,033,285
Medical Services	473,777
Midwest Adult Autism Program (MAAP)	284,742
Destination Desserts	341,391
Management and General	653,365
Fundraising	104,557
Total Expenses	\$3,314,028

2015 BOARD of DIRECTORS

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The Center for Head Injury Services is supported by:

Department of Veterans Affairs
Developmental Disabilities Resource Board
- St. Charles County
Francis Howell School District
Illinois Department of Rehabilitation Services
Missouri Department of Economic
Development
- Neighborhood Assistance Program
Missouri Department of Health and Senior
Services - Adult Head Injury Program
Missouri Department of Mental Health
- Division of Developmental Disabilities
-St. Louis Regional Center
Missouri Department of Social Services
- MO HealthNet Division
Missouri Department of Social Services
- Rehabilitation Services for the Blind
Missouri Division of Vocational Rehabilitation
Private and Corporate Donations
Productive Living Board for St. Louis County
Citizens with Developmental Disabilities
Special Fundraising Events
St. Louis Office for Developmental
Disabilities Resources

Foundation and Grant Support

Community Health Charities
Kessler Foundation
Missouri Foundation for Health
Poses Family Foundation

Looking for tax credits? If you have business, investment, farm or rental income, your donation of \$100 or more may be eligible for a 50 percent state tax credit. These credits, worth 50 percent of the value of your donation, can be used to offset any balance owed in state taxes. In addition your donation is eligible for the standard charitable deduction off your state and federal taxes. For more information about how you can reduce the out-of-pocket cost of your donation to the Center for Head Injury Services, call us at 314-983-9230.