



MAAP Midwest Adult Autism Project
The Center for Specialized Services

2022 Annual Report

Center for Head Injury Services

Founded in 1986, the Center for Head Injury Services, d.b.a The Center for Specialized Services is an internationally accredited nonprofit organization that provides rehabilitative and support services to people with disabilities. The mission of the organization is to help people with brain injuries, autism spectrum disorder and other disabilities reach their maximum potential by developing skills, creating opportunities and shaping brighter futures.



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St. Louis, MO 63146

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www.cssstl.org

Every person deserves the opportunity to lead a life which fulfills their potential. Whether that means employment, volunteer work or participating in social activities, the Center stands ready to help with a full line of neurological, rehabilitative and vocational services.

Highlights of the Center's services:

Adult Day Services: The Center offers day programs that provide cognitive enrichment, stimulating recreational activities and meaningful social interactions. Participants set personalized goals, engage in prevocational tasks and community integration, and receive assistance with activities of daily living. The programs are available Monday through Friday and offer caregivers support, education and respite.

Clinical and Counseling Services: The Center offers continued rehabilitation services to maximize quality of life and increase independence. Our licensed physical, occupational and speech therapists provide skilled therapy treatments and our licensed counselors offer individual, family and group counseling sessions.

Adaptive Equipment: The Center helps people get the equipment and devices they need to become and stay independent. Adaptive equipment can help a person with activities of daily living, such as bathing, toileting, eating, mobility and engaging in their community.

Employment and Vocational Services: The Center is dedicated to assisting people with finding meaningful, paid employment. Our employment services include vocational evaluation, skills assessments, career exploration, vocational training, individualized job placement, on-site job supports and continuing job retention. The Center also actively prepares youth for their transition from school to work.

Social Enterprises: The Center owns and operates social enterprises (Destination Desserts and Wags in a Bag) as a means to provide training and employment opportunities for people with disabilities. All of the products from the Center's social enterprises are handmade, packaged and sold by an integrated workforce. Proceeds from the social enterprises support the Center.

Community Support Services: For many people with disabilities, barriers in their communities may limit their choices for an independent life. The Center offers a holistic approach to support the needs of those wanting to gain the skills to live independently, maintain employment and safely engage in the community.

2022 BOARD of DIRECTORS

Mark Stallman - President

Steve Mastin - Vice President

Kathy Malarkey - Secretary

Karl Stroud - Treasurer

Bill Couch

Monte Hickey

Fredrick Ludwig

Jyotirmaya "Jeetu" Nanda

Michael Nenninger

Usha Roy

Linda Statler

Andrew Weber

Jyotirmaya "Jeetu" Nanda, M.D., Medical Director/

Mary Lee Salzer, Executive Director

FINANCIAL STATEMENT

FISCAL YEAR 2021

July 1, 2021 - June 30, 2022

ASSETS

Current Assets	798,959
Property, Plant and Equipment	3,00,198
Total Assets	\$3,799,157

LIABILITIES

Current Liabilities	\$448,317
Long Term Debt	\$2,374,575

NET ASSETS

Unrestricted Fund Balance	976,265
Temporarily Restricted	----
Total Liabilities and Capital	\$3,799,157

REVENUE

Grants	----
Program Fees	2,920,666
Paycheck Protection Program forgiveness income	30,641
Net Special Events revenue	3,096
Contributions	117,785
Other	356,497
Total Revenue	\$3,428,685

EXPENSES

Community Support Services	260,923
Day Services	317,058
Employment/Vocational Services	1,365,867
Medical Services	332,893
Midwest Adult Autism Program (MAAP)	287,819
Social Enterprises	422,870
Management and General	973,894
Fundraising	97,357
Total Expenses	\$4,058,681

Change in Net Assets **(\$629,996)**

Major Funding Sources for the Center:

Developmental Disabilities Resource Board for St. Charles County

Francis Howell School District

Missouri Department of Economic Development
- Youth Opportunity Program

Missouri Department of Health and Senior Services
- Acquired Brain Injury Program
- Traumatic Brain Injury Program

Missouri Department of Mental Health
- Division of Developmental Disabilities
- St. Louis Regional Center

Missouri Department of Social Services
- MO HealthNet Division

Missouri Department of Social Services
- Rehabilitation Services for the Blind

Missouri Department of Elementary and Secondary Education
- Division of Vocational Rehabilitation

Productive Living Board for St. Louis County
Citizens with Developmental Disabilities

St. Louis Office for Developmental Disabilities Resources

Bridge to Success

Orchard Farm School District

Donations above \$500 – July 1, 2018 to June 30, 2022:

\$100,000 and above

Anonymous

\$20,000 – \$99,999

\$5,000 – \$19,999

Commercial Bank
The Pettus Foundation
E.L. and Marilyn Prange
Property Assessment Review
The Saigh Foundation

\$1,000 – \$4,999

Amerisure
Iqbal Amin
Nathan Bartlett
Cardinals Care
Dan Creston
Global Products, Inc.
Paul and Donna Jackson
Vito La Fata
KMOV
Jennifer Koenig
Bryan and Cathy Koetting
Steve Mastin
Mr. and Mrs. Robert and Jane Mullins
Eric and Joyce Nelson
Mr. and Mrs. Mark and Nancy Riordan
Newco Enterprises, Inc.
James "Jay" and Joan Smith
Karl Stroud
Stifel Financial Corp.
Toyota Motors - Kansas City Region
Mike Wentz

\$500 – \$999

Diana Bourisaw
Gerry Brennan
Henry Bruemmer
Caleres Cares Charitable Trust
Bob Forster
Thomas and Donna Gunning
Missouri Foundation for Health
Mr. and Mrs. Joseph Hofer
Laura Nieder
Normax, Inc.
Keith and Ruth Modde
Newman Bronson & Wallis
Sam's Club - Town and Country
Linda Spencer
Brad and Linda Statler
Daniel and Dorothy Steimke
Sanford and Jane Thal
Transportation Club of St. Louis
Katie Rock-Wiggins

The Center's individual and institutional donors are key supporters, investing in our mission to improve the lives of people with disabilities.

On behalf of the people we serve, we thank our donors for their extraordinary generosity and recognize them for their dedication to our cause.